

WORK SESSION

JULY 14, 2021

The City Council of the City of Athens met in a Budget Work Session on Wednesday, July 14, 2021, 8:00 a.m. in the Athens Municipal Water Authority (“AMWA or Authority”) Board Room located at 5302 FM 2495, Athens, Texas to consider the following:

with the following members present to-wit:

Toni Clay, Mayor
Aaron Smith, Mayor Pro Tem
Robert Gross
SyTanna Freeman
Mark Carroll

Elizabeth Borstad, City Manager

Staff Present: Noemi Lopez, Administrative Clerk; Russell Marshall, Fire Chief; Paul Crayton, Assistant Fire Chief; John Densmore, Chief of Police; Rodney Williams, Assistant Chief of Police; Audrey Sloan, Director of Development Services; Tim Perry, Public Works Director; Derek Whitley, Director of Information Technology; Katie Birk, Tourism and Cultural Resources Coordinator; Mandie Quigg, Finance Director; Sissy Geddie, Human Resources Manager;

Others present: None

constituting a quorum at which time the following proceedings were enacted, to-wit:

CALL TO ORDER

The meeting was called to order at 8:01 a.m.

DISCUSS FISCAL YEAR 2022 CAPITAL IMPROVEMENT PROJECTS

Elizabeth Borstad, City Manager, explained department directors will present Capital Improvement Projects for Fiscal Year 2022.

Directors presented a capital and supplemental overview of projects for the General Fund for Fiscal Year 2022.

The City Council recessed at 9:10 a.m.

The City Council reconvened in Budget Work Session at 9:17 a.m.

Randy Williams, Utilities Director, presented a capital and supplemental overview of projects for the Utilities Fund for Fiscal Year 2022.

DISCUSS FISCAL YEAR 2022 PROPOSED BUDGET FOR ALL FUNDS

Mandie Quigg, Finance Director, reviewed the department requested proposed Operating Budget for the General Fund for Fiscal Year 2022.

City Council Work Session
July 14, 2021
Page 2

ADJOURN

The meeting adjourned at 10:21 a.m.

PASSED AND APPROVED THIS THE 26th DAY OF JULY 2021.

Toni Clay, Mayor

ATTEST:

Bonnie Hambrick, City Secretary